

**Carlton City Council  
Budget Workshop  
Wednesday, August 10, 2022**

**1.00 Call to Order**

The Budget Workshop was called to order @ 5:05pm by Acting Mayor Heather MacDonald

*Council Present:* Councilors: R. Schmidt (arrived at 5:35pm), H. MacDonald, D. Coleman Lyng, B. Bodie

*Council Absent:* Mayor Soderstrom

*Staff Present:* Clerk/ Treasurer, C Conway; Public Works Superintendent, D. Wolf

**2.00 Budget Notes**

- Council will review library budget and the need to increase hours.
- Budget for possible 2 seasonal workers at 24 hours per week. Clerk to check to see what other municipalities are paying seasonal workers.
- Clerk to research fire relief wages.
- Budget was prepared with an anticipation of a 10% health insurance premium increase and a 6% property and casualty premium increase. Health insurance quotes are being obtained.
- City staff requested wage increases be determined by a method rather than an across-the-board percentage.
- Capital Improvements worksheet was reviewed.
- Debt spreadsheet was reviewed.

**3.00 Adjournment**

**A Motion** was made by Councilor Bodie and seconded by Councilor MacDonald to adjourn the meeting, the time being 5:51pm. The motion passed unanimously.

**Aye: 4      Nay: 0      Absent: 1**

Respectfully Submitted,

*Carol Conway*

Carol Conway/Clerk-Treasurer