

Carlton City Council
Budget Meeting
Thursday, August 26, 2021

1.00 Call to Order

The meeting was called to order at 5:08pm.

2.00 Roll Call

Council Present: Mayor, M. Soderstrom; Councilors: R. Jorgenson, B. Bodie, H. MacDonald

Council Absent: R. Schmidt

Staff Present: Clerk C. Conway; Public Works Superintendent D. Wolf

Others Present:

3.00 2022 Budget

Projects proposed for 2022 and beyond:

- New log posts on the DNR Pavilion.
- Possible Sewer Lining.
- Start saving for playground replacement.
- More benches around town.
- 2026 Street Repairs - 6th Street, Ashland Avenue, North Avenue, South Avenue

Wages and Health Insurance:

- Increase Library Aide Wages to \$12.00 per hour.
- Set up a Step Increase Program.
- Compute wages with a 3% COLA.
- Offer a stipend to employees who do not take the city health insurance.
- Offer all 3 health insurance options with city paying 75% of the premium of the Advantage H.S.A Compatible Option plus \$3,300.00 H.S.A. contribution. Employee choosing the Advantage Value Option or Advantage High Option would be responsible for any cost above the total city contributions of the H.S.A Compatible Option plus the H.S.A contribution.

A Motion was made by Councilor MacDonald and seconded by Councilor Bodie to increase the Library Wage to \$12.00 per hour starting January 1, 2022. The motion passed unanimously.

4.00 Adjournment

A Motion was made by Councilor Jorgenson and seconded by Councilor Bodie to adjourn the meeting, the time being 6:05pm. The motion passed unanimously.

Respectfully Submitted:

Carol Conway - Clerk/Treasurer