

Carlton City Council
Budget Work Session
Thursday, August 27, 2020 @ 5:00pm

1.00 Call to Order & Pledge of Allegiance

The meeting was called to order at 5:00pm.

2.00 Roll Call

Council Present: Mayor, M. Soderstrom; Councilors: R. Jorgenson, B. Bodie, H. Mac Donald, R. Schmidt

Council Absent: Councilor B. Bodie

Staff Present: Clerk Conway, Public Works Superintendent Wolf

Others Present:

3.00 OT/Comp Time

A Motion made by Councilor Schmidt and seconded by Councilor Jorgenson to update the personnel policy to allow carryover of 80 hours of comp time. Any hours above 80 at the end of the year will be paid out on the last paycheck of the year. The motion passed unanimously.

4.00 CARES Money

No changes

5.00 Levied Budget

HSA/HRA accounts will be increased \$650.00 annually and the city paid portion of family health coverage will be decreased \$650.00 annually. Budget for a seasonal public works employee. Mayor Soderstrom will talk to Chief Deputy Brian Belich about the increase in patrol fees.

A Motion was made by Councilor MacDonald and seconded by Councilor Jorgenson to submit a preliminary levy increase of five (5) percent. The motion passed unanimously.

A Motion was made by Councilor Jorgenson and seconded by Councilor Schmidt to approve the quote from Cloquet Flooring for installation of Vinyl Plank Flooring in all carpeted areas and in the kitchen. The motion passed unanimously.

A Motion was made by Councilor Jorgenson and seconded by Councilor Schmidt to adjourn the meeting, the time being 5:58 pm. The motion passed unanimously.

Respectfully Submitted:

Carol Conway - Clerk/Treasurer